

Payments 2025-2026	2025/2026		2024/2025		Difference from previous year	Explanation of differences
Village Maintenance & Facilities	£ 11,471.63		£ 2,530.95		£ 8,940.68	Includes £10,000 payment for new play equipment
Hedgecutting	£ 150.00		£ 142.50		£ 7.50	
Grounds Maintenance	£ 2,406.06		£ 2,096.83		£ 309.23	Increased cost of mowing by Scofell
Dog Waste Removal	£ 877.24		£ 1,003.46		-£ 126.22	Missed collection reduction
Admin	£ 1,752.63		£ 1,169.67		£ 582.96	Newsletter 2026 paid in March 2026 (£295). Two year McAfee subscription (£83). Domain hosting fee (£125). Increased costs X-Net & historic unpaid invoice.
Insurance	£ 436.09		£ 542.15		-£ 106.06	
Staff Costs	£ 3,259.32		£ 3,253.25		£ 6.07	
HMRC	£ -		£ 651.40		-£ 651.40	New clerk from Jan 2025
Bank Charges	£ 73.00		£ 71.40		£ 1.60	
Subs	£ 279.17		£ 276.45		£ 2.72	
Grants & Donations	£ 1,070.00		£ 525.00		£ 545.00	Payments to WBCS for work in Millenium Field. Village broadband contribution not paid 2024/25
VAT	£ 3,142.86		£ 1,322.71		£ 1,820.15	VAT on play equipment was £2000 - VAT is reclaimed by Council
TOTAL			£ 13,585.77		£ 11,332.23	